

5. 町の予算の推移（当初予算）

（単位：千円）

年度	一般会計	区画整理会計	国保会計	下水道会計※1	後期高齢者医療会計※2	介護保険会計	財産区	小計	受託水道会計	合計
元	8,630,636	537,964	1,074,014	1,492,448	690,747			12,425,809	383,296	12,809,105
2	9,218,500	426,410	1,105,000	1,155,815	768,820			12,674,545	383,500	13,058,045
3	9,434,500	565,107	1,157,000	1,287,364	860,330			13,304,301	376,400	13,680,701
4	10,284,550	191,625	1,327,500	1,556,878	1,013,200			14,373,753	465,200	14,838,953
5	10,253,500	21,441	1,385,000	1,641,409	1,167,600			14,468,950	391,000	14,859,950
6	9,865,710	16,043	1,397,000	1,568,242	1,163,200			14,010,195	316,100	14,326,295
7	10,497,430	12,071	1,434,000	1,559,292	1,235,200			14,737,993	384,300	15,122,293
8	10,168,430	104,513	1,600,000	1,293,961	1,576,200			14,743,104	434,300	15,177,404
9	11,179,670	182,894	1,756,650	1,126,950	1,646,550			15,892,714	514,943	16,407,657
10	10,867,160	99,632	1,756,567	1,133,039	1,639,332			15,495,730	441,827	15,937,557
11	11,019,630	240,168	1,906,792	1,340,983	1,717,076			16,224,649	455,180	16,679,829
12	11,020,530	323,195	2,054,805	1,416,785	1,651,220	782,111		17,248,646	497,205	17,745,851
13	10,997,030	413,372	2,203,058	1,464,030	1,992,475	931,298		18,001,263	454,747	18,456,010
14	11,878,500	207,050	2,149,371	1,792,370	1,871,341	888,625		18,787,257	279,179	19,066,436
15	11,884,500	311,603	2,590,589	1,488,835	1,622,408	940,369		18,838,304	58,900	18,897,204
16	13,356,600	577,671	2,700,651	1,527,672	1,715,463	1,095,994		20,974,051	49,200	21,023,251
17	11,672,300	877,954	2,820,759	1,143,763	1,707,339	1,275,031	766,418	20,263,564		20,263,564
18	11,752,200	723,145	2,889,545	1,198,545	1,613,735	1,274,579	23,109	19,474,858		19,474,858
19	11,823,200	763,830	3,258,334	1,159,539	1,530,767	1,329,897	39,695	19,905,262		19,905,262
20	12,649,400	826,434	3,315,554	1,066,143	572,234	1,354,858	41,234	19,825,857		19,825,857
21	12,920,700	584,234	3,560,944	1,162,869	402,052	1,461,128	35,738	20,127,665		20,127,665
22	13,389,600	793,443	3,874,119	1,221,478	432,002	1,528,592	30,020	21,269,254		21,269,254
23	13,864,200	389,492	3,840,436	1,032,679	443,832	1,581,867	36,262	13,864,200		13,864,200
24	13,151,000	855,401	3,955,247	1,086,453	479,721	1,750,049	42,889	13,151,000		13,151,000
25	14,491,900	861,736	3,963,092	934,228	502,246	1,937,297	31,696	22,722,195		22,722,195
26	14,014,800	815,198	4,051,021	867,952	540,361	1,938,883	30,914	22,259,129		22,259,129
27	13,640,800	787,150	4,751,630	1,007,590	586,631	2,094,127	77,125	22,945,053		22,945,053
28	13,737,000	1,051,588	4,712,110	1,055,392	605,230	2,190,189	58,108	23,409,617		23,409,617
29	14,446,000	1,445,145	4,715,313	1,001,852	625,290	2,250,394	60,553	24,544,547		24,544,547
30	15,256,000	1,476,055	3,900,395	1,066,418	670,128	2,311,549	25,506	24,706,051		24,706,051
元	16,631,000	1,534,152	3,742,192	1,128,135	704,496	2,382,127	27,811	26,149,913		26,149,913
2	14,439,000	1,116,854	3,541,352		737,224	2,393,679	26,113	22,254,222		22,254,222

年 度	一般 会計	区画整 理会計	国保 会計	下水道 会計※1	後期高齢者 医療会計※2	介護保険 会計	財産 区	小計	受託水 道会計	合計
3	14,407,000	1,475,915	3,589,186		759,742	2,477,447	25,266	22,734,556		22,734,556
4	14,330,000	1,080,182	3,677,709		820,958	2,530,524	27,529	22,466,902		22,466,902
5	14,638,000	704,791	3,766,789		850,910	2,536,386	26,098	22,522,974		22,522,974

※1 下水道事業会計は令和2年度より公営企業会計に移行しました。

※2 「後期高齢者医療会計」欄は、平成19年度までは「老人保健医療会計」の額、平成20年度から平成22年度までの間は「老人保健医療会計」と「後期高齢者医療会計」との合算額。